Description	£ '000
Pedestrian and Road Safety Schemes	
Anti-Skid Surfacing AIP Scheme Investigation & design only	10
Camerton Hill priority scheme	30
Chool Crossing Patrol improvements	15
Aids to Mobility e.g. Dropped Kerbs & ped improvements	20
Public Rights of Way	70
Charlton Road -raised table at Zebra	20
Wells road Westfield -Puffin	25
St Saviours, Larkhall Zebra crossing High Street Midsomer Norton pedestrian phase at Traffic Signals	35 20
St Keyna School Charlton Road, Keynsham -upgrade existing Zebra to Puffin	40
Newbridge Hill Zebra	35
Bathford Hill Refuge	18
Quarry Hay Bristol Road, Chew Stoke pedestrian refuge	18
Harbutts junction Batheaston, footway buildout and crossings	13
Argyle Street, Bath raised table	24
Westgate Lane/Parsonage Lane, Bath, raised table Old Gloucester Road, pedestrian improvements	13
Weston lane, Weston, revision of pedestrian facilities	15 21
Upper Bristol Road/Windsor Bridge	12
Improvements to School Crossing patrol arrangements	21
Chandag Road Keynsham pedestrian facilities	65
Charlton Road Keynsham pedestrian facilities	50
Virtual Pavement scheme, Clutton	30
Vehicle activated speed sign in Coronation Ave, Bath	5
Enhancements to upgrade existing pedestrian crossing feasibility study - Crown road from High Street to garage	2.5
Vehicle activated speed sign outside Learning Day Nursery, Eckweek Road Vehicle activated sign in Ashgrove (replacement)	5
Orchard Way Traffic calming Feasibility study	5
Pedestrian crossing feasibility study - Braysdown Lane, Peasdown	2.5
Pedestrian and Road Safety Schemes Sub-total	655
Managing Congestion	
Residents' Parking schemes	60
Parking schemes Managing Congestion Sub-total	45 105
Cycle Schemes	105
Copseland/Bathwick Hill - Toucan	75
Cycle Schemes Sub-total	75
Public transport	
Improvements to bus stops	30
Public Transport Sub-total Traffic Management Schemes	30
Minor Improvements (incl legacy projects)	75
A362 Farrington, Safety improvements	40
noor rannigton, oaloty improvemento	
A32 Partington, Safety improvements	35
A39 Corston , safety improvements Deadmill Lane -one way	
A39 Corston , safety improvements Deadmill Lane -one way A367 Junction at Peasedown - Design Works	35 10 30
A39 Corston , safety improvements Deadmill Lane -one way A367 Junction at Peasedown - Design Works Traffic Management Schemes Sub-total	35 10
A39 Corston , safety improvements Deadmill Lane -one way A367 Junction at Peasedown - Design Works Traffic Management Schemes Sub-total Getting around Bath Transport Strategy	35 10 30 <b>190</b>
A39 Corston , safety improvements Deadmill Lane -one way A367 Junction at Peasedown - Design Works Traffic Management Schemes Sub-total Getting around Bath Transport Strategy Delivery of Getting around Bath Transport Strategy	35 10 30 <b>190</b> 100
A39 Corston , safety improvements Deadmill Lane -one way A367 Junction at Peasedown - Design Works Traffic Management Schemes Sub-total Getting around Bath Transport Strategy Delivery of Getting around Bath Transport Strategy Getting around Bath Transport Strategy Sub-total	35 10 30 <b>190</b>
A39 Corston , safety improvements Deadmill Lane -one way A367 Junction at Peasedown - Design Works Traffic Management Schemes Sub-total Getting around Bath Transport Strategy Delivery of Getting around Bath Transport Strategy Getting around Bath Transport Strategy Sub-total Miscellaneous JLTP Development and monitoring	35 10 30 <b>190</b> 100
A39 Corston , safety improvements Deadmill Lane -one way A367 Junction at Peasedown - Design Works Traffic Management Schemes Sub-total Getting around Bath Transport Strategy Delivery of Getting around Bath Transport Strategy Getting around Bath Transport Strategy Sub-total IIITP Development and monitoring Contribution to West of England Local Transport Board	35 10 30 <b>190</b> 100 <b>100</b> 30 20
A39 Corston , safety improvements Deadmill Lane -one way A367 Junction at Peasedown - Design Works Traffic Management Schemes Sub-total Getting around Bath Transport Strategy Delivery of Getting around Bath Transport Strategy Getting around Bath Transport Strategy Sub-total ILTP Development and monitoring Contribution to West of England Local Transport Board Decluttering Programme	35 10 30 <b>190</b> 100 <b>100</b> 30 20 15
A39 Corston , safety improvements Deadmill Lane -one way A367 Junction at Peasedown - Design Works Traffic Management Schemes Sub-total Getting around Bath Transport Strategy Delivery of Getting around Bath Transport Strategy Getting around Bath Transport Strategy ILTP Development and monitoring Contribution to West of England Local Transport Board Decluttering Programme Capital Programme Management	35 10 30 <b>190</b> 100 <b>100</b> 30 20 15 30
A39 Corston , safety improvements Deadmill Lane -one way A367 Junction at Peasedown - Design Works Traffic Management Schemes Sub-total Getting around Bath Transport Strategy Delivery of Getting around Bath Transport Strategy Getting around Bath Transport Strategy ULTP Development and monitoring Contribution to West of England Local Transport Board Declutering Programme Capital Programme Management Street lighting	35 10 30 <b>190</b> 100 <b>100</b> 30 20 15 30 30 3
A39 Corston , safety improvements Deadmill Lane -one way A367 Junction at Peasedown - Design Works Traffic Management Schemes Sub-total Getting around Bath Transport Strategy Delivery of Getting around Bath Transport Strategy Sub-total Strategy Delivery of Getting around Bath Transport Strategy Sub-total Street lighting Seven Dials	35 10 30 <b>190</b> 100 100 30 20 15 30 3 3 48
A39 Corston , safety improvements Deadmill Lane -one way A367 Junction at Peasedown - Design Works Traffic Management Schemes Sub-total Getting around Bath Transport Strategy Delivery of Getting around Bath Transport Strategy Getting around Bath Transport Strategy JLTP Development and monitoring Contribution to West of England Local Transport Board Declutering Programme Capital Programme Management Street lighting Seven Dials 20mph schemes and associated traffic calming measures	35 10 30 <b>190</b> 100 <b>100</b> 30 20 15 30 30 3
A39 Corston , safety improvements Deadmill Lane -one way A367 Junction at Peasedown - Design Works Traffic Management Schemes Sub-total Getting around Bath Transport Strategy Delivery of Getting around Bath Transport Strategy Getting around Bath Transport Strategy Sub-total Miscellaneous JLTP Development and monitoring Contribution to West of England Local Transport Board Declutering Programme Capital Programme Management Street lighting Seven Dials 20mph schemes and associated traffic calming measures 20mph schemes - adaptations to existing 20mph schemes	35 10 30 <b>190</b> 100 100 30 20 15 30 30 3 3 48 75
A39 Corston , safety improvements Deadmill Lane -one way A367 Junction at Peasedown - Design Works Traffic Management Schemes Sub-total Getting around Bath Transport Strategy Delivery of Getting around Bath Transport Strategy Getting around Bath Transport Strategy ULTP Development and monitoring Contribution to West of England Local Transport Board Decluttering Programme Capital Programme Capital Programme Management Street lighting Seven Dials 20mph schemes and associated traffic calming measures 20mph schemes - adaptations to existing 20mph schemes	35 10 30 190 100 100 30 20 15 30 20 15 30 3 48 75 185 406
A39 Corston , safety improvements Deadmill Lane -one way A367 Junction at Peasedown - Design Works Traffic Management Schemes Sub-total Getting around Bath Transport Strategy Delivery of Getting around Bath Transport Strategy Sub-total Miscellaneous ILTP Development and monitoring Contribution to West of England Local Transport Board Declutering Programme Capital Programme Management Street lighting Seven Dials 20mph schemes and associated traffic calming measures 20mph schemes - adaptations to existing 20mph schemes  Additional Cycle Schemes Cycle parking	35 10 30 <b>190</b> 100 20 15 30 30 3 48 75 185 406 20
A39 Corston , safety improvements Deadmill Lane -one way A367 Junction at Peasedown - Design Works Traffic Management Schemes Sub-total Getting around Bath Transport Strategy Delivery of Getting around Bath Transport Strategy Sub-total Miscellaneous ILTP Development and monitoring Contribution to West of England Local Transport Board Decluttering Programme Capital Programme Management Street lighting Seven Dials 20mph schemes and associated traffic calming measures 20mph schemes - adaptations to existing 20mph schemes  Additional Cycle Schemes Cycle parking Small signing schemes	35 10 30 <b>190</b> 100 100 30 20 15 30 30 3 48 75 185 485 406 20 10
A39 Corston , safety improvements Deadmill Lane -one way A367 Junction at Peasedown - Design Works Traffic Management Schemes Sub-total Getting around Bath Transport Strategy Delivery of Getting around Bath Transport Strategy Getting around Bath Transport Strategy Sub-total Miscellaneous JLTP Development and monitoring Contribution to West of England Local Transport Board Decluttering Programme Capital Programme Management Street lighting Seven Dials 20mph schemes and associated traffic calming measures 20mph schemes - adaptations to existing 20mph schemes Miscellaneous Sub-total Additional Cycle Schemes Cycle parking Small signing schemes Grosvenor Bridge to Kennett and Avon Towpath-shared use path-phase 1	35 10 30 <b>190</b> 100 100 30 20 15 30 20 15 30 3 3 48 75 185 406 20 10 10
A39 Corston , safety improvements Deadmill Lane -one way A367 Junction at Peasedown - Design Works Traffic Management Schemes Sub-total Getting around Bath Transport Strategy Delivery of Getting Around Strategy Delivers Deliver Strategy Delivers Deliver Strateg	35 10 30 <b>190</b> 100 100 30 20 15 30 30 3 3 48 75 185 406 20 10 10 100 40
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A39 Corston , safety improvements Deadmill Lane -one way A367 Junction at Peasedown - Design Works Traffic Management Schemes Sub-total Getting around Bath Transport Strategy Delivery of Getting around Bath Transport Strategy Cetting around Bath Transport Strategy Contribution to West of England Local Transport Board Contribution to West of England Local Transport Board Capital Programme Management Street lighting Seven Dials Comph schemes and associated traffic calming measures Comph schemes - adaptations to existing 20mph schemes Cycle parking Small signing schemes Cycle parking Small signing schemes Cycle parking Street Link -progress Cycle Track Order Cennett and Avon Towpath - shared use path-phase 1 Sathwick Kitreet Link -progress Cycle Track Order Cennett and Avon Towpath - shared ise partice Schemes Cennet and Avon Towpath - shared ise partice Schemes Cennet and Avon Towpath - shared ise partice Schemes Cennet and Avon Towpath - shared ise partice Schemes Cennet and Avon Towpath - shared ise partice Schemes Cennet and Avon Towpath - shared ise partice Schemes Cennet and Avon Towpath - shared ise partice Schemes Cennet and Avon Towpath - shared ise partice Schemes Cennet and Avon Towpath - shared ise partice Schemes Cennet and Avon Towpath - shared ise partice Schemes Cennet and Avon Towpath - shared ise partice Schemes Cennet and Avon Towpath - shared ise partice Schemes Cennet and Avon Towpath - shared ise partice Schemes Cennet and Avon Towpath - shared ise partice Schemes Cennet and Avon Towpath - shared ise partice Schemes Cennet and Avon Towpath - shared ise partice Schemes Cen	35 10 30 <b>190</b> 100 100 30 20 15 30 30 3 3 48 75 185 406 20 10 10 100 40
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A39 Corston , safety improvements Deadmill Lane -one way A367 Junction at Peasedown - Design Works Traffic Management Schemes Sub-total Getting around Bath Transport Strategy Delivery of Getting around Bath Transport Strategy Getting around Bath Transport Strategy ULTP Development and monitoring Contribution to West of England Local Transport Board Decluttering Programme Capital Programme Capital Programme Management Street lighting Seven Dials 20mph schemes and associated traffic calming measures 20mph schemes - adaptations to existing 20mph schemes	35 10 30 <b>190</b> 100 100 20 15 30 30 3 48 75 185 406 20 10 100 40 10 60 10

TRANSPORT IMPROVEMENT PROGRAMME TOTAL 1,961